

Classic CJ Performance Payment Schedule

Payment Points	Revenue Participant	Participant Projections FY 2002	Total \$ Amount
1. Participant Engagement and Development IDP	\$630		
2. Worksite Development and Participant Enrollment	\$630		
3. Participant 5 Months Benchmark, Review and Update IDP or Early Completion Due to Unsubsidized Employment	\$740		
4a. Completion of CJ Program	\$540		
4b. Completion Due to Unsubsidized Employment	\$800		
Grand Contract Total	\$2540 or \$2800		

Participant Revenues	45%	55%	Total Amount
1. Participant Engagement and Development of IDP	\$280	\$350	\$630
2. Worksite Development and Participant Enrollment	\$280	\$350	\$630
3. Participant 5 Months Benchmark, Review and Update of IDP or Early Completion	NA	\$740	\$740
4a. Completion of CJ Program OR	NA	\$540	\$540 OR
4b. Completion of CJ due to Unsubsidized Employment of 20+ hours per week	NA	\$800	\$800
Grand Total			\$2540 or \$2800

- Contractor will be paid up to \$2800 per participant for meeting payment points listed above and resulting in unsubsidized employment. The contractor will be paid up to \$2540 for those participants who complete CJ without unsubsidized employment. Forty-five percent of the payment points 1 and 2 (up to \$560) will be paid out in monthly amounts based on the projection schedule. Fifty-five percent of payment points 1 and 2 will be paid out as each of the payment point outcomes are met. Payment points 3 and 4a or 4b will be paid as the outcome is met.
- Contractor will be paid 45 percent of the payment points 1 and 2 total in equal monthly payments for program management. Monthly payments will be \$XX,XXX for the length of the contract, not to exceed \$XXX,XXX.
- CTED will reimburse the contractor for actual cost of wage subsidy payment not to exceed \$XXX,XXX.
- CTED will reimburse the contractor for actual cost of support services not to exceed \$XXX,XXX.